Ref No.: FOI/2425/SG14747

Date FOI request received: 22nd May 2024

Date FOI response: 7th June 2024

REQUEST & OUR RESPONSE:

In the period 1st February 2024 to 30th April 2024 please provide a breakdown of: Total trust spend with framework agencies for locum doctors **OUR RESPONSE:** £1,134,716

Please provide a further breakdown for locum doctors by:

Spend per grade.

OUR RESPONSE: From our preliminary assessment, we estimate that compliance with your request would exceed the appropriate costs limit under section 12 of the Freedom of Information Act 2000, currently £450, as reporting does not break down by this category.

Spend per specialty.

OUR RESPONSE: From our preliminary assessment, we estimate that compliance with your request would exceed the appropriate costs limit under section 12 of the Freedom of Information Act 2000, currently £450, as reporting does not break down by this category, however, please see below information broken down by division.

Adult Mental Health	£1,194,233
Community Health Services	£97,078
Young People & Children's Directorate	£189,060

Spend per agency name

Athona LTD	£659,844
DRC Locums LTD	£83,040
Global Medics	£87,900
ID Medical Group LTD	£80,451
Interact Medical	£71,766
Medsol Healthcare	£52,416
National Locums	£21,951
Pertemps Medical LTD	£6,687
Pulse	£70,659

In the period of 1st February 2024 to 30th April 2024 please provide a breakdown of:

Total trust spend with off-framework agencies for locums doctors **OUR RESPONSE:** Nil Please provide a further breakdown for locum doctors by: Not applicable

Spend per grade Spend per specialty

Spend per agency name

In the period of 1st February 2024 to 30th April 2024 please provide a breakdown of:

Total trust spend with the internal trust bank or associated external provider for locum doctors **OUR RESPONSE:** Nil

Please provide a further breakdown for locum doctors by: Not applicable Spend per grade Spend per specialty Spend per internal or associated external provider

Please confirm your allocated budget for agency locum doctors for the period 1st February 2024 to 30th April 2024. **OUR RESPONSE:** We don't hold recurrent budgets for agency staff.