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NHS
Leicestershire Partnership
NHS Trust

Trust Board – 30.07.24

Board Performance Report - June 2024 (Month 3)

Purpose of the report

To provide the Trust Board with an overview of Trust performance against an agreed set of KPI's for June 2024 (M3 of 2024/25).

Analysis of the issue

The report is presented to Trust Board each month, prior to release to Level 1 Committees.

Proposal

The following should be noted by the Trust Board when reviewing the report and looking ahead to the next reporting period:

- CAMHS Eating Disorder Complete Pathway (urgent - one week) metric indicates an improvement in SPC assurance analysis and shows that the metric will now either achieve or miss the target due to random variation. The exception page for this metric will be removed next month.

- Updated (April 2024) data in the Mental Health Core Data pack will be delayed until August 2024 due to transition to MHSDS v6. This is a national issue

- The Agency Costs metric indicates that this will consistently fail to meet the target and so will remain as an exception page.

- The Safer Staffing metric remains red (target not met) but the trend indicates that this is no longer a special cause concern and therefore no exception report is required.

- Prior to the next report there will be a review to ensure compliance of each KPI to the revised Strategic Goals.

Decision required

The Trust Board is asked to:

- Approve the Performance Report.

Governance table

For Board and Board Committees:	Accountability Framework Meeting	
Paper sponsored by:	Sharon Murphy, Director of Finance and Performance	
Paper authored by:	Pardeep Dhami, Information Analyst Nasir Shaikh, Business Information Manager Anne Senior, Associate Director	
Date submitted:	19.07.24	
State which Board Committee or other forum within the Trust's governance structure, if any, have previously considered the report/this issue and the date of the relevant meeting(s):	Accountability Framework Meeting	
If considered elsewhere, state the level of assurance gained by the Board Committee or other forum i.e. assured/ partially assured / not assured:	None	
State whether this is a 'one off' report or, if not, when an update report will be provided for the purposes of corporate Agenda planning	Standard month end report	
LPT strategic alignment:	Great Health Outcomes	x
	Great Care	x
	Great Place to Work	x
	Part of the Community	
CRR/BAF considerations:	List risk number and title of risk	TBC
Is the decision required consistent with LPT's risk appetite:	Yes	
False and misleading information (FOMI) considerations:	None	
Positive confirmation that the content does not risk the safety of patients or the public	Yes	
Equality considerations:	None identified	