



Trust Board – 26th November 2024

Q1 & Q2 2024/25 Step Up to Great Delivery (SUTG) Plan Report

Purpose of the report

- To provide an update for the Board, on the progress with the delivery of SUTG for the first and second quarters of this financial year 2024/25.

Analysis of the issue

- This report provides a summary of our progress in quarters 1 and 2 of 2024/2025. The report highlights key areas of alignment between the priorities in our annual plan and the mitigation of risks in our Board Assurance Framework (BAF).
- Progress is identified as “green” delivery is on track within a specific element of the annual plan, “amber” identifies that there is a delay or issue in the delivery of this element. For all amber rated areas, there is an additional update that summarises the action being taken, or reason for the amber rating.
- Reporting is by exception so where progress has been assured as being on track and Green, no further detail is provided.
- Q3 and Q4 2024 will be the final reporting against the Trust’s SUTG strategy and there will be a transition to the new Group Strategy which launches in April 2025.
- Any proposed change to strategy delivery reporting arrangements regarding the new Group Strategy will be made via a separate paper.

Proposal

- Oversight of SUTG delivery is through monthly reporting to LPT Transformation Committee supported by regular SRO/workstream support meetings with the PMO. A quarterly report will be provided to the Board.

Decision required

- The board are asked to support the progress and implementation of SUTG delivery.

Briefing – no decision required	x
Discussion – no decision required	
Decision required – detail below	

Governance table

For Board and Board Committees: Paper sponsored by:	Trust Board 26 th November 2024 David Williams, Group Director of Strategy & Partnerships Leicestershire Partnership NHS Trust & Northamptonshire Healthcare NHS Foundation Trust								
Paper authored by: Date submitted: State which Board Committee or other forum within the Trust's governance structure, if any, have previously considered the report/this issue and the date of the relevant meeting(s): If considered elsewhere, state the level of assurance gained by the Board Committee or other forum i.e., assured/ partially assured / not assured: State whether this is a 'one off' report or, if not, when an update report will be provided for the purposes of corporate Agenda planning	Amanda Angelescu, Strategy & Partnerships 31 st October 2024 SUTG Delivery Plan Approved by SEB May 2024 SUTG Q1 Delivery Plan supported by SEB July 2024 SUTG Q3 2024/25 report due March 2025								
LPT strategic alignment:	<table border="1"> <tr> <td>Great Health Outcomes</td> <td>X</td> </tr> <tr> <td>Great Care</td> <td>X</td> </tr> <tr> <td>Great Place to Work</td> <td>X</td> </tr> <tr> <td>Part of the Community</td> <td>X</td> </tr> </table>	Great Health Outcomes	X	Great Care	X	Great Place to Work	X	Part of the Community	X
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Part of the Community	X								
CRR/BAF considerations (<i>list risk number and title of risk</i>): Is the decision required consistent with LPT's risk appetite: False and misleading information (FOMI) considerations:	BAF, 1, 2, 3, 4, 5, 6, 7 8, 9 Yes Nothing identified								
Positive confirmation that the content does not risk the safety of patients or the public	Confirmed								
Equality considerations:	This will support all bricks within the Trust strategy								