



## Trust Board – 26.11.24

### Board Performance Report - October 2024 (Month 7)

#### Purpose of the report

To provide the Trust Board with an overview of Trust performance against an agreed set of KPI's for October 2024 (M7 of 2024/25).

#### Analysis of the issue

The report is presented to the Trust Board following review at appropriate committees.

#### Proposal

The following should be noted by the Trust Board when reviewing the report and looking ahead to the next reporting period:

- The Mental Health Core Data Pack dashboard has data missing for both CYP ED and Perinatal Access Year to Date metrics.
  - A data warehouse issue meant that CYP ED data was excluded from the submission in error. This has been rectified and should be reported in future data packs.
  - Perinatal access - year to date has been removed nationally and now will not be published for reporting. These metrics have been removed from the dashboard.
- Out of Area bed days figures differ between the summary reporting tab and the Core Data Pack. National reporting relies on the provider who receives the patient to submit the correct information in their MHSDS submissions and is based on active patients reported in rolling quarters.

The NHSE data liaison lead has been contacted to further clarify differences in methodology.

## Decision required

The Trust Board is asked to:

- Approve the Performance Report.

## Governance table

|  |   |     |
|--|---|-----|
| <b>For Board and Board Committees:</b>   | Trust Board   |     |
| <b>Paper sponsored by:</b>   | Sharon Murphy, Director of Finance and Performance  |     |
| <b>Paper authored by:</b>  | Pardeep Dhami, Information Analyst<br>Prakash Patel, Head of Information<br>Anne Senior, Associate Director |     |
| <b>Date submitted:</b>   | 15.11.24  |     |
| <b>State which Board Committee or other forum within the Trust's governance structure, if any, have previously considered the report/this issue and the date of the relevant meeting(s):</b> | November Accountability Framework Meeting.  |     |
| <b>If considered elsewhere, state the level of assurance gained by the Board Committee or other forum i.e. assured/ partially assured / not assured:</b>                                     | None  |     |
| <b>State whether this is a 'one off' report or, if not, when an update report will be provided for the purposes of corporate Agenda planning</b>   | Standard month end report   |     |
| <b>LPT strategic alignment:</b>  | Great Health Outcomes   | x   |
|  | Great Care  | x   |
|  | Great Place to Work   | x   |
|  | Part of the Community   |     |
| <b>CRR/BAF considerations:</b>   | List risk number and title of risk  | TBC |
| <b>Is the decision required consistent with LPT's risk appetite:</b>   | Yes   |     |
| <b>False and misleading information (FOMI) considerations:</b>   | None  |     |
| <b>Positive confirmation that the content does not risk the safety of patients or the public</b>   | Yes   |     |
| <b>Equality considerations:</b>  | None identified   |     |