



## Trust Board – 28.01.25

### Board Performance Report - December 2024 (Month 9)

#### Purpose of the report

To provide the Trust Board with an overview of Trust performance against an agreed set of KPI's for December 2024 (M9 of 2024/25).

#### Analysis of the issue

The report is presented to the Trust Board following review at appropriate committees.

#### Proposal

The following should be noted by the Trust Board when reviewing the report and looking ahead to the next reporting period:

- Three 'Percent of IHA plans sent to LA' indicators have been added in the NHS Oversight section of the Summary Dashboard. Feedback is welcome on whether the report would read better if this metric sat in another section.
- LPT are continuing negotiations with NHSE on the measurement of the '72-hour follow-up after discharge' metric and the impact of including Short Breaks in LD.

#### Decision required

The Trust Board is asked to:

- Approve the Performance Report.

## Governance table

<b>For Board and Board Committees:</b>	Trust Board	
<b>Paper sponsored by:</b>	Sharon Murphy, Director of Finance and Performance	
<b>Paper authored by:</b>	Pardeep Dhami, Information Analyst Prakash Patel, Head of Information Anne Senior, Associate Director	
<b>Date submitted:</b>	20.01.25	
<b>State which Board Committee or other forum within the Trust's governance structure, if any, have previously considered the report/this issue and the date of the relevant meeting(s):</b>	November Accountability Framework Meeting.	
<b>If considered elsewhere, state the level of assurance gained by the Board Committee or other forum i.e. assured/ partially assured / not assured:</b>	None	
<b>State whether this is a 'one off' report or, if not, when an update report will be provided for the purposes of corporate Agenda planning</b>	Standard month end report	
<b>LPT strategic alignment:</b>	Great Health Outcomes	x
	Great Care	x
	Great Place to Work	x
	Part of the Community	
<b>CRR/BAF considerations:</b>	List risk number and title of risk	TBC
<b>Is the decision required consistent with LPT's risk appetite:</b>	Yes	
<b>False and misleading information (FOMI) considerations:</b>	None	
<b>Positive confirmation that the content does not risk the safety of patients or the public</b>	Yes	
<b>Equality considerations:</b>	None identified	